

**NOTICE TO TAXPAYERS**

Notice is hereby given to taxpayers of Franklin Township Community School Corporation that the proper officers of Franklin Township Community School Corporation will conduct a public hearing on the year 2019 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Franklin Township Community School Corporation may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:  
[www.ftcsc.org](http://www.ftcsc.org).

Public Hearing Date:	September 24, 2018
Public Hearing Time:	6 p.m.
Public Hearing Place:	6141 S. Franklin Rd., Indianapolis, IN 46259

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6(b)(3), the Franklin Township Community School Corporation plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: 10/22/2018

Sources and Estimates of Revenue for Capital Project Plan	2019
1.) Projected December 31, 2018 Capital Projects Fund Cash Balance	2,000,000
2.) Less Encumbrances Carried Forward from Previous Year	-
3.) Estimated Cash Balance Available for Plan	2,000,000
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	10,400,000
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(10,400,000)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	851,000
7.) Other Revenue (Interest Income) Allocated to Capital Projects	3,900,000
8.) <b>TOTAL FUNDS AVAILABLE FOR THE PLAN</b>	<b>6,751,000</b>

Pursuant to IC 20-40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/22/2018

	2019 Asset Description*	Acquisition Amount
1	Police Interceptor AWD Utility Vehicle	\$ 33,000.00
2	Security Cameras	\$ 286,000.00
3	Student Computers	\$ 190,000.00
4	Staff Computers	\$ 117,000.00
5	UPS Replacements	\$ 50,000.00
6	Software & Licenses	\$ 635,500.00
7	SMARTNet	\$ 45,000.00
8	Internet Connectivity	\$ 200,000.00
9	iPads	\$ 15,000.00
10	Projector Replacements	\$ 10,000.00
11	Maintenance Vehicle	\$ 42,000.00
12	HVAC Repairs	\$ 102,000.00
13	Boiler Repairs	\$ 70,000.00
14	Motor & Pump Repairs	\$ 26,000.00
15	Custodial Equipment	\$ 37,500.00
16	Paving	\$ 150,000.00
17	LED Lighting	\$ 150,000.00
18	Roof Repairs	\$ 50,000.00
19	Pool Dolphin	\$ 14,000.00
20	Grounds Mower	\$ 10,500.00
21	Grounds Equipment	\$ 13,000.00
22		
23		
24		
25		
26		
27		
28		
29		
30		

Note: The description may include a physical description of the asset and/or any applicable make.

Pursuant to TC 20-40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/22/2018

	2019 Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Boiler Replacement - CTEC	1/1/2019	12/31/2019	\$ 32,500.00
2	Chiller Replacement - Kitley	1/1/2019	12/31/2019	\$ 250,000.00
3	Boiler Replacement - FCHS	1/1/2019	12/31/2019	\$ 200,000.00
4	Emergency Allocation	1/1/2019	12/31/2019	\$ 1,000,000.00
5	HVAC Replacement - Thompson Crossing	1/1/2019	12/31/2019	\$ 125,000.00
6	Roof Replacement - Kitley Elementary	1/1/2019	12/31/2019	\$ 900,000.00
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Completion of this page in the capital project plan is required. Page must be posted as part of the capital project plan.

Pursuant to IC 20-40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/22/2018

	2020 Asset Description*	Acquisition Amount
1	Student Computers	\$ 196,000.00
2	Staff Computers	\$ 220,000.00
3	Software & Licenses	\$ 526,035.00
4	Internet Connectivity	\$ 200,000.00
5	iPads	\$ 145,000.00
6	Computer Storage Replacements	\$ 250,000.00
7	Computer Server Replacements	\$ 150,000.00
8	UPS Replacements	\$ 60,000.00
9	Projector Replacements	\$ 10,000.00
10	Maintenance Vehicle	\$ 30,000.00
11	HVAC Repairs	\$ 97,000.00
12	Boiler Repairs	\$ 70,000.00
13	Motor & Pump Repairs	\$ 26,000.00
14	Custodial Equipment	\$ 37,600.00
15	Paving	\$ 150,000.00
16	LED Lighting	\$ 150,000.00
17	Roof Repairs	\$ 50,000.00
18	Riding Vacuum	\$ 13,000.00
19	Transporation BSM System	\$ 15,000.00
20	Skid Steer - Bobcat	\$ 62,000.00
21	Grounds Mower	\$ 11,000.00
22	Grounds Equipment	\$ 14,000.00
23		
24		
25		
26		
27		
28		
29		
30		

Note: The description may include a physical description of the asset and/or any applicable make,

Completion of this page in the capital project plan is required. Page must be posted as part of the capital project plan.

Pursuant to IC 20-40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/22/2018

	2020 Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Chiller Replacement - Acton Elementary	1/1/2020	12/31/2020	\$ 150,000.00
2	Boiler Replacement - MS West	1/1/2020	12/31/2020	\$ 250,000.00
3	HVAC Replacement - Annex	1/1/2020	12/31/2020	\$ 167,000.00
4	Emergency Allocation	1/1/2020	12/31/2020	\$ 1,000,000.00
5	Pool Boiler Replacement - FCCHS	1/1/2020	12/31/2020	\$ 30,000.00
6	Roof Section Replacement - FCCHS	1/1/2020	12/31/2020	\$ 600,000.00
7	A/C Server Room - Thompson Crossing Elementary	1/1/2020	12/31/2020	\$ 20,000.00
8	Hot Water Heaters - FCCHS	1/1/2020	12/31/2020	\$ 25,000.00
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Completion of this page in the capital project plan is required. Page must be posted as part of the capital project plan.

Pursuant to IC 20-40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/22/2018

	2021 Asset Description*	Acquisition Amount
1	Student Computers	\$ 196,000.00
2	Staff Computers	\$ 35,000.00
3	Software & Licenses	\$ 528,930.00
4	Internet Connectivity	\$ 200,000.00
5	iPads	\$ 99,500.00
6	Projector Replacements	\$ 280,000.00
7	Two Maintenance Vehicles	\$ 90,000.00
8	HVAC Repairs	\$ 92,000.00
9	Boiler Repairs	\$ 70,000.00
10	Motor & Pump Repairs	\$ 26,000.00
11	Custodial Equipment	\$ 36,200.00
12	Paving	\$ 150,000.00
13	LED Lighting	\$ 150,000.00
14	Grounds Mower	\$ 11,500.00
15	Riding Vacuum	\$ 13,000.00
16	Roof Repairs	\$ 28,000.00
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		

Note: The description may include a physical description of the asset and/or any applicable make,

Completion of this page in the capital project plan is required. Page must be posted as part of the capital project plan.

Pursuant to IC 20-40-18-6, the Franklin Township Community School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/22/2018

	2021 Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Boiler Replacement - MS East	1/1/2021	12/31/2021	\$ 200,000.00
2	Chiller Replacement - FCHS	1/1/2021	12/31/2021	\$ 250,000.00
3	Roof Section Replacement - FCHS	1/1/2021	12/31/2021	\$ 600,000.00
4	Emergency Allocation	1/1/2021	12/31/2021	\$ 1,000,000.00
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.



